

## Budget Workshop Meeting 2025

The New Haven Township Board met on Saturday, February 22-24, 2025 at the New Haven Township Hall for a Budget Workshop Meeting. The meeting was called to order at 9:01 a.m. by Supervisor DeLong with the Pledge of Allegiance.

Members present: Supervisor DeLong, Clerk Horton, Treasurer Eickholt, Trustee Gray and Trustee Richardson.

Guests: Dan Winters

Estimates for revenues and expenditures for Fiscal Year 2025-2026 were developed based on information/numbers provided for Real and Personal Property Values and residence counts for Twin Township and Corunna Area Ambulance Services. These estimates were used to develop the Road, Ambulance, and Fire Fund ledgers.

General Fund expenditures were reviewed and estimated on a departmental basis, with individual lines budgeted as needed, as well as miscellaneous expenditures into an accumulative amount by department. Current and prior year revenues and expenditures were analyzed to provide a reference in formulating Fiscal 2025-2026 budget numbers.

A motion by Supervisor DeLong, supported by Clerk Horton to adjourn the meeting at 12:17 p.m. All ayes. Motion carried.

The Budget Hearing will be on March 10th, 2025 at 7:00 p.m. followed by the regular Township Board Meeting.

Respectfully Submitted,

Colleen Horton, New Haven Township Clerk

