

Road Fund
Profit & Loss Budget vs. Actual
 April 2023 through March 2024

	Apr '23 - Mar 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
203-(401-449) Taxes				
203-000-402 Current Property	0.00	110,000.00	-110,000.00	0.0%
Total 203-(401-449) Taxes	0.00	110,000.00	-110,000.00	0.0%
Total Income	0.00	110,000.00	-110,000.00	0.0%
Expense				
203-446-801 Contractual Service	0.00	110,000.00	-110,000.00	0.0%
Total Expense	0.00	110,000.00	-110,000.00	0.0%
Net Ordinary Income	0.00	0.00	0.00	0.0%
Net Income	0.00	0.00	0.00	0.0%