

Fire Fund
Profit & Loss Budget vs. Actual
 April 2023 through March 2024

	Apr '23 - Mar 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
206-(401-449) Taxes				
206-000-402 Current Property	0.00	55,000.00	-55,000.00	0.0%
Total 206-(401-449) Taxes	0.00	55,000.00	-55,000.00	0.0%
Total Income	0.00	55,000.00	-55,000.00	0.0%
Expense				
206-338-801 Contractual Service	0.00	55,000.00	-55,000.00	0.0%
Total Expense	0.00	55,000.00	-55,000.00	0.0%
Net Ordinary Income	0.00	0.00	0.00	0.0%
Net Income	0.00	0.00	0.00	0.0%