

New Haven Township Sata Fund
Profit & Loss Budget vs. Actual
 April 2020 through March 2021

SATA Fund	<u>Apr '20 - Mar 21</u>	<u>Budget</u>	Proposed Budget 2021-2022
Ordinary Income/Expense			
Income			
288-(401-449) Taxes			
288-000-402 Current Property	3,390.39	0.00	6,500.00
288-000-411 Delinquent Tax	0.00	0.00	
288-(401-449) Taxes - Other	0.00		
Total 288-(401-449) Taxes	<u>3,390.39</u>	<u>0.00</u>	<u>6,500.00</u>
288-000-665 Interest	0.00		
Total Income	<u>3,390.39</u>	<u>0.00</u>	<u>6,500.00</u>
Expense			
288-596-801 Contractual Service	0.00		6,500.00
Total Expense	<u>0.00</u>	<u>0.00</u>	<u>6,500.00</u>
Net Ordinary Income	<u>3,390.39</u>	<u>0.00</u>	-
Net Income	<u><u>3,390.39</u></u>	<u><u>0.00</u></u>	<u>-</u>