

**New Haven Township Ambulance Fund  
 Profit & Loss Budget vs. Actual**

Ambulance Fund		April 2020 through March 2021 Proposed Budget		
		Apr '20 - Mar 21	Budget	2021-2022
<b>Ordinary Income/Expense</b>				
	<b>Income</b>			
	Beginning Balance	22,427.72		
	210-(401-449) Taxes			
	210-000-402 Current Property	14,930.05	23,895.00	23,760.00
	210-000-411 Delinquent Taxes	0.00	2,062.00	
	210-(401-449) Taxes - Other	0.00		
	<b>Total 210-(401-449) Taxes</b>	37,357.77	25,957.00	23,760.00
	210-000-665 Interest	7.02		
	<b>Total Income</b>	37,364.79	25,957.00	23,760.00
	<b>Expense</b>			
	210-651-801 Contractual Service			
	210-651-801.1 Corunna Area Amb	17,055.00	17,055.00	16,965.00
	210-651-801.2 Twin Twp Amb Serv	6,840.00	6,840.00	6,795.00
	<b>Total 210-651-801 Contractual Service</b>	23,895.00	23,895.00	23,760.00
	<b>Total Expense</b>	23,895.00	23,895.00	23,760.00
	<b>Net Ordinary Income</b>	13,469.79	2,062.00	-
	<b>Net Income</b>	13,469.79	2,062.00	-